

BOROUGH OF DUNMORE



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Dunmore, PA 18512
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Borough Council Agenda

Dunmore Community Center, Monday, May 10, 2021

The Council of Dunmore Borough will hold a public hearing pursuant to the Pennsylvania Municipalities Planning Code at 6:30 PM on Monday, May 10, 2021, at the Dunmore Community Center, 1414 Monroe Avenue. The purpose of the hearing is to inform and take public comment on a proposed comprehensive update to the Dunmore Borough Zoning Ordinance, enacted August 23, 2000. Also pursuant to the Pennsylvania Municipalities Planning Code, this notice hereby gives public notice of the Council's intent to consider enactment of the proposed comprehensive update to the Dunmore Borough Zoning Ordinance at the regularly scheduled monthly meeting of the Borough Council at 7:00 PM on Monday, May 10, 2021, at the Dunmore Community Center, 1414 Monroe Avenue.

Copies of the proposed ordinance were available for public inspection on the borough's website, dunmorepa.gov, on the Lackawanna County website, lackawannacounty.org; or by calling the borough office at 570-343-7611.

1. Pledge of Allegiance.
2. Public Hearing pursuant to the Pennsylvania Municipalities Planning Code on Dunmore Borough Resolution #2021-1; the consideration to enact the proposed comprehensive update to the Dunmore Borough Zoning Ordinance.
3. Public comment on Resolution #2021-1.
4. Close public hearing.
5. Roll call.
6. Public comment on agenda items.
7. Motion to approve minutes.
8. Motion to approve and pay open bills.
9. Motion to adopt Resolution #2021-1; An Amendment to the Scranton-Abington Planning Association (SAPA) Intergovernmental Cooperative Implementation Agreement.
10. Treasurer/Financial Report.
11. Public comment.
12. Public officials.
13. Adjourn.

Borough of Dunmore
Profit & Loss
 April 2021

	<u>Apr 21</u>	<u>Jan - Apr 21</u>
Ordinary Income/Expense		
Income		
REAL ESTATE	645,711.65	2,885,376.43
LOCAL ENABLING TAXES	98,623.63	780,117.96
LICENSES AND PERMITS	8,475.00	9,908.50
BUSINESS LICENSES AND PERMITS	0.00	99,664.59
NON-BUSINESS LICs & PERMITS	2,600.00	15,424.50
FINES	880.22	2,684.10
INTEREST EARNINGS	691.72	5,346.63
STATE CAPITAL & OPERAT GRANTS	0.00	7,173.91
STATE SHARED REVENUE & ENTITLE	0.00	409,130.06
TAX COLLECTION FEE	3,100.00	9,980.00
LOCAL GOVT PAY IN LIEU OF TAX	0.00	6,310.20
SPECIAL POLICE SERVICES	345.00	1,480.00
BUILDING INSPECTION FEES	7,464.50	25,948.26
PROTECTIVE INSPECTION FEES	6,740.28	35,613.22
HIGHWAYS AND STREETS	570.00	1,400.00
MISCELLANEOUS REVENUE	27,340.14	181,330.72
SPECIAL ASSESSMENTS	644,011.54	1,254,333.71
COMMUNITY CENTER REVENUE	26,300.00	55,200.00
SCHAUTZ STADUIM REVENUE	10,850.00	19,484.00
Total Income	<u>1,483,703.68</u>	<u>5,805,906.79</u>

Borough of Dunmore
Profit & Loss
April 2021

	<u>Apr 21</u>	<u>Jan - Apr 21</u>
Expense		
GENERAL GOVT	26,327.19	72,498.94
EXECUTIVE (MAYOR/MANAGER)	16,586.55	49,759.65
FINANCIAL ADMINISTRATION	4,466.75	8,858.00
TAX COLLECTION	17,829.13	58,099.47
LAW	7,077.21	39,207.71
POLICE STATION EXPENSES	296.77	1,002.11
PERSONNEL ADM (EMP BENEFITS)	245,025.62	927,892.50
ENGINEER	8,820.00	35,338.46
BUILDINGS AND PLANT	8,257.85	29,664.00
POLICE	221,434.38	785,428.25
FIRE	173,273.15	510,111.99
CODE ENFORCEMENT OFFICER	15,210.74	32,825.74
PLANNING AND ZONING	13,603.83	28,382.46
HEALTH	1,163.18	4,651.97
SOLID WASTE (COLL & DISP)	127,608.49	390,400.72
HIGHWAYS GENERAL PURCHASES	0.00	5,640.00
HIGHWAY MAINT-SNOW & ICE	30,454.28	195,571.15
HIGHWAY MAINTENANCE (SIGNALS)	3,654.69	6,069.95
HIGHWAY MAINT - STREET LIGHTING	5,769.90	33,271.25
HIGHWAY CONSTRUCTION & REBUILD	12,683.64	14,034.66
STORMWATER MGMT/FLOOD CONTROL	0.00	500.00
PARTICIPANT RECREATION	6,116.40	18,349.20
COMMUNITY CENTER	9,754.05	28,774.45
SCHAUTZ STADIUM	1,200.16	7,804.74
DEBT PRINCIPAL	118,962.78	2,983,395.37
DEBT INTEREST	19,009.69	98,119.59
MISCELLANEOUS EXPENSE	30,313.25	97,402.65
RETIREMENT & PENSION CONTRIB.	42,884.86	165,019.64
UNEMPLOYMENT COMPENSATION	763.01	12,933.96
INSURANCE PREMIUMS	0.00	114,854.50
Total Expense	<u>1,168,547.55</u>	<u>6,755,863.08</u>
Net Ordinary Income	315,156.13	-949,956.29
Net Income	<u>315,156.13</u>	<u>-949,956.29</u>
People's 2012 Pension Loan Payoff(net)		<u>2,578,389.00</u>
Adjusted Net Income (Expense)		<u>1,628,432.71</u>

Borough of Dunmore
Profit & Loss Budget vs. Actual
 January through April 2021

Ordinary Income/Expense	<u>Jan - Apr 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
REAL ESTATE	2,885,376.43	3,126,233.00	-240,856.57
LOCAL ENABLING TAXES	780,117.96	743,835.00	36,282.96
PENALTIES AND INT ON DEL TAXES	0.00	0.00	0.00
LICENSES AND PERMITS	9,908.50	0.00	9,908.50
BUSINESS LICENSES AND PERMITS	99,664.59	83,293.50	16,371.09
NON-BUSINESS LICs & PERMITS	15,424.50	52,185.00	-36,760.50
FINES	2,684.10	4,000.00	-1,315.90
INTEREST EARNINGS	5,346.63	13,333.36	-7,986.73
STATE CAPITAL & OPERAT GRANTS	7,173.91	10,000.00	-2,826.09
STATE SHARED REVENUE & ENTITLE	409,130.06	450,000.00	-40,869.94
TAX COLLECTION FEE	9,980.00	8,333.36	1,646.64
LOCAL GOVT PAY IN LIEU OF TAX	6,310.20	0.00	6,310.20
SPECIAL FIRE SERVICES	0.00	250.00	-250.00
SPECIAL POLICE SERVICES	1,480.00	2,200.00	-720.00
BUILDING INSPECTION FEES	25,948.26	67,885.08	-41,936.82
PROTECTIVE INSPECTION FEES	35,613.22	8,500.00	27,113.22
HIGHWAYS AND STREETS	1,400.00	18,146.64	-16,746.64
MISCELLANEOUS REVENUE	181,330.72	201,266.64	-19,935.92
SPECIAL ASSESSMENTS	1,254,333.71	1,375,033.36	-120,699.65
TAX ANTICIPATION NOTE	0.00	150,000.00	-150,000.00
COMMUNITY CENTER REVENUE	55,200.00	56,033.36	-833.36
SCHAUTZ STADIUM REVENUE	19,484.00	16,250.00	3,234.00
Total Income	5,805,906.79	6,386,778.30	-580,871.51

Borough of Dunmore
Profit & Loss Budget vs. Actual
January through April 2021

	<u>Jan - Apr 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Expense			
GENERAL GOVT	72,498.94	65,986.14	6,512.80
EXECUTIVE (MAYOR/MANAGER)	49,759.65	49,759.55	0.10
FINANCIAL ADMINISTRATION	8,858.00	5,480.73	3,377.27
TAX COLLECTION	58,099.47	58,122.67	-23.20
LAW	39,207.71	75,000.00	-35,792.29
POLICE STATION EXPENSES	1,002.11	2,266.64	-1,264.53
PERSONNEL ADM (EMP BENEFITS)	927,892.50	971,874.59	-43,982.09
ENGINEER	35,338.46	10,000.00	25,338.46
BUILDINGS AND PLANT	29,664.00	23,600.00	6,064.00
POLICE	785,428.25	726,762.01	58,666.24
FIRE	510,111.99	536,815.17	-26,703.18
CODE ENFORCEMENT OFFICER	32,825.74	39,063.51	-6,237.77
PLANNING AND ZONING	28,382.46	24,200.00	4,182.46
HEALTH	4,651.97	4,333.36	318.61
SOLID WASTE (COLL & DISP)	390,400.72	397,616.22	-7,215.50
HIGHWAYS GENERAL PURCHASES	5,640.00	1,500.00	4,140.00
HIGHWAY MAINT-SNOW & ICE	195,571.15	96,040.08	99,531.07
HIGHWAY MAINTENANCE (SIGNALS)	6,069.95	7,333.36	-1,263.41
HIGHWAY MAINT - STREET LIGHTING	33,271.25	77,000.00	-43,728.75
HIGHWAY CONSTRUCTION & REBUILD	14,034.66	8,833.28	5,201.38
STORMWATER MGMT/FLOOD CONTROL	500.00	0.00	500.00
PARTICIPANT RECREATION	18,349.20	19,246.65	-897.45
COMMUNITY CENTER	28,774.45	20,766.72	8,007.73
SCHAUTZ STADIUM	7,804.74	4,128.52	3,676.22
DEBT PRINCIPAL	2,983,395.37	499,881.00	2,483,514.37
DEBT INTEREST	98,119.59	151,649.72	-53,530.13
MISCELLANEOUS EXPENSE	97,402.65	91,166.72	6,235.93
RETIREMENT & PENSION CONTRIB.	165,019.64	151,887.00	13,132.64
UNEMPLOYMENT COMPENSATION	12,933.96	14,643.30	-1,709.34
INSURANCE PREMIUMS	114,854.50	87,500.00	27,354.50
Total Expense	6,755,863.08	4,222,456.94	2,533,406.14
Net Ordinary Income	-949,956.29	2,164,321.36	-3,114,277.65
Net Income	-949,956.29	2,164,321.36	-3,114,277.65
People's Payoff (net)	2,578,389.00	0.00	2,578,389.00
	1,628,432.71	2,164,321.36	-535,888.65